

St Brides Major Community Council

2025/260Budget (Income/Expenditure - excl precept)

Income	Total	April	May	June	July	August	September	October	November	December	January	February	March
Burial Ground Fees	1000	83	83	84	83	83	84	83	83	84	83	83	84
VAT Refund	1000	0	0	0	0	0	1000	0	0	0	0	0	0
Total Income	2000	83	83	84	83	83	1084	83	83	84	83	83	84

Expenditure

Burial Ground

Mowing	8000	600	700	750	750	750	750	650	600	600	600	600	650
Spraying	120	10	10	10	10	10	10	10	10	10	10	10	10
Wall Mtce	1000	0	0	0	0	500	500	0	0	0	0	0	0
Tree Mtce	1000	0	0	0	0	0	0	0	500	500	0	0	0
Water Rates	40	0	0	0	0	0	0	0	0	0	0	0	40

Other Ground Mtce

St Brides	1000	83	83	84	83	83	84	83	83	84	83	83	84
Ogmore	1000	83	83	84	83	83	84	83	83	84	83	83	84

Bus Shelters

Repairs	500	0	0	0	0	500	0	0	0	0	0	0	0
Ground Rent	30	0	0	0	0	0	0	0	0	0	0	30	0

Expenses

Church Clock	500	0	0	0	0	0	500	0	0	0	0	0	0
Wreath	20	0	0	0	0	0	0	0	20	0	0	0	0
Christmas Tree	600	0	0	0	0	0	0	0	0	600	0	0	0
Tree Lights	100	0	0	0	0	0	0	0	0	100	0	0	0
Electric	400	33	33	34	33	33	34	33	33	34	33	33	34
Engraving	100	0	0	0	100	0	0	0	0	0	0	0	0

Subscriptions

One Voice Wales	500	0	0	0	0	0	0	0	0	0	0	0	500
Friends of Heritage Coast	25	0	0	0	25	0	0	0	0	0	0	0	0
Association of Clerks	75	0	0	0	0	75	0	0	0	0	0	0	0

Admin Expenses

Employment Costs (Clerk)	9151	762	762	763	762	762	763	762	762	763	762	762	766
Office Allowance	240	20	20	20	20	20	20	20	20	20	20	20	20
Telephone	180	15	15	15	15	15	15	15	15	15	15	15	15
Expenses	240	20	20	20	20	20	20	20	20	20	20	20	20
Payroll Cost	300	25	25	25	25	25	25	25	25	25	25	25	25
Insurance	1800	0	0	0	1800	0	0	0	0	0	0	0	0
DWA Auditors	510	0	0	0	0	510	0	0	0	0	0	0	0
External Audit	500	0	0	0	0	0	500	0	0	0	0	0	0
Room Hire	300	25	25	25	25	25	25	25	25	25	25	25	25
Website	400	0	0	0	0	0	0	400	0	0	0	0	0

Miscellaneous

Chair Allowance	500	0	500	0	0	0	0	0	0	0	0	0	0
Members Allowance	1716	0	1716	0	0	0	0	0	0	0	0	0	0
Donations	1000	0	0	0	1000	0	0	0	0	0	0	0	0
Training	600	50	50	50	50	50	50	50	50	50	50	50	50
IT Equipment	400	0	0	0	0	0	0	0	400	0	0	0	0
Biodiversity	1000	0	0	0	0	500	0	0	500	0	0	0	0
Other	100	8	8	9	8	8	9	8	8	9	8	8	9

Projects

Bench Additions	3600	0	0	0	0	0	3600	0	0	0	0	0	0
Ogmore Community	300	0	0	0	0	0	300	0	0	0	0	0	0

Total Expenditure	37847	1734	4050	1889	4809	3969	7289	2184	3154	2939	1734	1764	2332
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Net Spend	-35847	-1651	-3967	-1805	-4726	-3886	-6205	-2101	-3071	-2855	-1651	-1681	-2248
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