

St. Brides Major Community Council 2022-2023 Budget

Administration	Budget
Clerk	3600
Office	240
Telephone	180
Expenses	220
Accountancy Fee	400
Insurance	1700
DWA Auditors	354
Meeting Venue	300
TAX	1000
Sub total	6994

Burial Ground	Budget
Mowing	3500
Spraying	450
Wall Maintenance	1000
Flood Lights	100
Water	40
Skip	100
Sub total	5190

Other Ground Maint	Budget
St Brides	1000
Ogmore	1000
Sub total	2000

Bus Shelters	Budget
Repairs	500
Rental	30
Sub total	530

Expenses	Budget
Church Clock	500
Wreath	20
Christmas Trees	600
Tree Lighting	1300
Website	400
Chain of Office	100
Sub total	2920

Subscriptions	Budget
Assoc of Clerks	75
Friends of Heritage	25
One Voice Wales	154
Sub total	254

MISC	Budget
Tree Cutting	1500
Chair Allowance	500
Donations	1000
Course Fees	150
IT Equipment	400
Other	100
Sub total	3650

Projects	Budget
Jubilee	5000

Benches plinth	600
Benches	1200
Sub total	6800
TOTAL	28338