

St. Brides Major Community Council

Budget 2024-2025

Administration	2024-25 Budget
Clerk	7200
Office	240
Telephone	180
Expenses	240
Payroll	300
Insurance	1800
Pension + NI	400
DWA Auditors	1530
External Audit	500
Meeting Venue	300
HMRC	2000
Sub total	14690

Burial Ground	
Mowing	4500
Spraying	120
Wall Maintenance	0
Water	40
Tree Cutting	1000
Sub total	5660

Other Ground Maint	
St Brides	750
Ogmore	750
Sub total	1500

Bus Shelters	
Repairs	500
Rental	30
Sub total	530

Expenses	
Church Clock	500
Wreath	20
Christmas Trees	600
Tree Lighting	500
Lighting Energy	750
Website	400
Engraving	100
Sub total	2870

Subscriptions	
Assoc of Clerks	75
Friends of Heritage	25
One Voice Wales	500
Sub total	600

MISC	
Chair Allowance	500
Councillor pay	1716
Donations	1000
Course Fees	150
IT Equipment	400
Biodiversity	1000
Other	300
Sub total	5066

Projects

Ogmore Comm	300
bench	0
New Grants	0
Sub total	300

Liabilities

Wales Audit	4000
Grants	6756
Sub total	10756

TOTAL	41442
--------------	--------------