

St. Brides Major Community Council										
				Budget 2023-24						
	2023-24	Carried fwd	ACTUAL	2023-24						
Administr ation	Budget	Apr- Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL	VARIAN CE
Clerk	5136	2568	428	428	428	428	428	0	4708	428
Office	240	120	15	15	15	0	0	0	165	75
Telephone	180	90	20	20	20	0	0	0	150	30
Expenses	240	159.95	8.15	8	0	0	0	0	176.1	63.9
Accountan cy Fee	500	80	0	80	0	0	0	140	300	200
Insurance	1800	1511.66	206.4	0	0	0	0	0	1718.06	81.940000 0000001
DWA Auditors	360	0	0	0	0	0	474	0	474	-114
Meeting Venue	300	150	0	0	50	0	0	75	275	25
Wales Audit	500	0	0	0	0	0	0	1030	1030	-530
Sub total	9256	4679.61	677.55	551	513	428	902	215	7966.16	
Burial Ground										
Mowing	3000	2814	796	460	668	660	726	736	6860	-3860
Spraying	450	0	0	0	0	0	0	0	0	450
Wall Maintenan ce	1000	0	0	0	0	0	0	0	0	1000
Flood Lights	500	530.06	34.38	36.46	35.28	60.77	0	34.1	731.05	-231.05

Sub total	2920	1945.84	0	100	25	0	1584	625	4279.84	
		0								
Subscripti ons		0								
Assoc of Clerks	75	0	0	0	0	0	0	0	0	75
Friends of Heritage	25	0	0	0	0	0	0	0	0	25
One Voice Wales	154	0	463	0	436	0	0	0	899	-745
Sub total	254	0	463	0	436	0	0	0	899	
MISC										
Chair Allowance	500	500	0	0	0	0	0	0	500	0
Donations	1500	525	0	25	200	0	0	1000	1750	-250
Course Fees	150	0	0	0	0	0	0	0	0	150
IT Equipment	400	0	0	50	100	0	0	0	150	250
Other	100	0	0	392	0	0	388	0	780	-680
Sub total	2650	1025	0	467	300	0	388	1000	3180	
Projects										
banners	400	264	0	0	0	0	0	0	264	136
ogmore meeting	0	577.8	0	0	0	0	0	0	577.8	-577.8
GRANTS	0	0	0	0	0	0	576.88	2306.6	2883.48	-2883.48
Sub total	400	0	0	0	0	0	576.88	2306.6	3725.28	
TOTAL	23500	13886.77	1989.39	1614.46	1977.28	1148.77	4176.88	6783.95	31607.5	-9137.5

